Attachment 1

Please note all charges listed in this schedule are GST inclusive unless otherwise stated.

Resource Management Act 1991

Resource Consent Processing and Monitoring, Designations, Plan Changes, all other activities under the Resource Management Act 1991 (RMA) will attract an initial charge (deposit) payable at the time of lodging an application as per Section 1 below.

Where the cost of processing the consent is not fully covered by the initial fixed charge (deposit), additional charges will be applied (under Section 36(5) of the RMA). Only additional charges can be objected to under Section 357B of the RMA.

Section 2 below lists the various methods of how costs may be charged to a consent.

	Fee	2023/24 fees and charges	Proposed 2024/25 fees and charges
1. Initial fixed charges (deposits)			
Activity			
1.1	All activities (other than listed below)	**$1,860.00**	**$3,000.00**
1.2	Subdivision 1-3 lots	**$1,860.00**	**$3,000.00**
	Subdivision 4 plus lots	**$3,095.00**	**$5,800.00**
1.3	Bore permits; Certificate of Compliance; Change of consent notice; Culverts, weirs and other minor structures on the bed of watercourses; Existing Use Certificate; Extension of lapsing period; Fast track consents (controlled status only); Fences; Flats Plan update and check; Outline Plan approvals; Relocate building; Removal or trimming of trees listed in the Nelson Resource Management Plan (supported and carried out by a suitably qualified arborist); Right of Way approval; Signs; Simple consent process; Transfer/part transfer of Permits	**$620.00**	**$655.00**
1.4	Issue of a notice confirming a boundary (or a marginal or temporary) activity is a permitted activity (no additional charges or refunds apply)	**$595.00**	**$695.00**

	Fee	2023/24 fees and charges	Proposed 2024/25 fees and charges
1.5	NOTIFIED APPLICATIONS: Additional charges for applications requiring notification/ limited notification. (This charge must be paid prior to notifying the application and is in addition to the initial charge paid when the application is lodged).	**$8,665.00**	**$9,150.00**
1.6	Removal of trees listed in the Nelson Resource Management Plan that are confirmed in writing by a qualified arborist (level 5 NZQA or equivalent), as diseased or a threat to public safety.	**No charge**	**No charge**
1.7	Heritage Buildings: Non-notified application to conserve and restore heritage building, place or object listed in the Nelson Resource Management Plan.	**No charge**	**No charge**
1.8	Private Plan changes (Note: Council's policy is to recover 95% of the costs involved for the whole process from the applicant). Initial fee/deposit Actual and reasonable charges Including staff time, administration, and other costs will be deducted and any cost difference will be invoiced separately.	**12,375.00**	**13,068.00**
1.9	Heritage Orders	**4,330.00**	**4,572.50**
1.10	Where an application involves multiple consents the initial charge is payable at the higher rate plus $1,000 for each accompanying application.		
1.11	Where all or part of any initial charge (deposit) is not paid at application time, the Council reserves the right to not process that application.		

	Fee	2023/24 fees and charges	Proposed 2024/25 fees and charges
Costs Charged to a Consent (less the initial fixed sum of money paid in accordance with section 1 above)			
Details			
2.1	Council Staff – all staff time inclusive of overhead component associated with processing and assessing applications per hour	**$197.00**	**$230.00**
2.2 Hearings Panel Charges:			
	- per Councillor as Commissioner (rate set by Remuneration Authority) Per hour	**$93.00**	**$93.00**

	Fee	2023/24 fees and charges	Proposed 2024/25 fees and charges
	- Councillor as Chairperson (rate set by Remuneration Authority) Per hour	**$116.00**	**$116.00**
	- Independent Commissioner (requested by applicant)	**Cost**	**Cost**
	- Independent Commissioner (requested by submitter)	**Cost less Councillor rate (applicant pays the Councillor rate)**	**Cost less Councillor rate (applicant pays the Councillor rate)**
	- Independent Commissioner(s) required for expertise or due to conflict of interest issues	**Cost**	**Cost**
2.3	Legal advisors and consultants engaged by Council, or reports commissioned, after discussion with the applicant, to provide expertise not available in-house under s.92(2) RMA.	**Cost plus administration charges**	**Cost plus administration charges**
2.4	Experts and consultants engaged by Council to undertake assessment of an application where the complexity of the application necessitates external expertise, or where resource consent processing is required to be outsourced due to conflict of interest issues (this is not a s92(2) RMA commissioning).	**Cost plus administration charges**	**Cost plus administration charges**
2.5	All disbursements, such as telephone calls, courier delivery services, all public notification costs, postage for notified applications and document copying charges.	**Cost plus administration charges**	**Cost plus administration charges**
2.6	Consultants engaged by the Council where skills are normally able to be provided by in-house staff or when Council staff workloads are unusually high. Per hour	**$197.00**	**$230.00**
2.7	Urban Design Panel reviews a proposal before a resource consent application is lodged (except for circumstances identified in 2.8 below).	**No charge**	**No charge**
2.8	The applicant agrees (as per 2.3 above) to the Urban Design Panel reviewing the proposal after a resource consent application is lodged; or	**Cost plus administration charges (an estimate of costs is available on request)**	**Cost plus administration charges (an estimate of costs is available on request)**

	Fee	2023/24 fees and charges	Proposed 2024/25 fees and charges
2.9	Where the applicant requests under s357AB independent commissioner(s) for an objection under s357A(1)(f) or (g), the applicant will meet the costs for that hearing.	**Cost plus administration charges**	**Cost plus administration charges**
2.10 Monitoring Charges			
2.10.1	If monitoring is required, a one-off charge of $230 will be invoiced as part of the consent cost. Any extra work that is required to monitor compliance with the consent conditions will be charged at the hourly charge out rate for Council staff in 2.1 above and separately invoiced		
2.10.2	Monitoring charges associated with review of information required to be provided by a condition of resource consent will be charged for at the appropriate hourly charge out rate for Council staff or actual cost for specialist consultant.		
2.10.3	Where the applicant is required or authorised to monitor the activity, the Council's costs in receiving and assessing the monitoring information will be charged directly to the consent holder at the appropriate hourly charge out rate for Council staff or actual cost of the specialist involved.		
2.10.4	Where permitted activity monitoring is able to be charged under legislative provisions (such as the National Environmental Standards for Plantation Forestry), the time taken by Monitoring Officers will be invoiced at the hourly charge out rate for Council staff in 2.1 above.		
2.10.5	Where annual monitoring is required up to half an hour of staff time per year, a higher initial monitoring fixed fee up front may be charged, or the consent may identify regular intervals when monitoring charges will be invoiced calculated on anticipated staff time multiplied by a stated number of years for these types of consents.		

	Fee	2023/24 fees and charges	Proposed 2024/25 fees and charges
2.11 Administration Charges			
Item/Details			
2.11.1	Insurance levy – for each resource consent.	**$30.00**	**$31.70**
2.11.2	Street naming and numbering (costs of reporting to Hearings Panel and advising all statutory agencies).	**Council hourly charge out rate in 2.1 above**	**Council hourly charge out rate in 2.1 above**
2.11.3	Street numbering – application for alteration.	**$150.00**	**$158.50**
2.11.4	Documents for execution – removal of building line restrictions; easement documents, caveats, covenants and other documents to be registered with LINZ presented after subdivision processed or where not associated with a subdivision application.	**$210.00**	**$221.75**
2.11.5	Certificate under Overseas Investment Act.	**$445.00**	**$470.00**

	Fee	2023/24 fees and charges	Proposed 2024/25 fees and charges
2.11.6	Confirmation of compliance with the Nelson Resource Management Plan for NZ Qualifications Authority.	**$445.00**	**$470.00**
2.11.7	Confirmation of compliance with the Nelson Resource Management Plan for alcohol licence applications.	**$85.00**	**$89.75**
2.11.8	Section 357 Administration charge.	**$390.00**	**$412.00**
2.11.9	Private right-of-way – review against existing names and advising all statutory agencies where appropriate.	**$390.00**	**$412.00**
2.11.10	Authentication report for small-scale solid-fuel burning appliance or open fire.	**$140.00**	**$148.00**
2.11.11	Removal of designation.	**$370.00**	**$390.70**
2.11.12	Swing Mooring annual charge (monitoring costs are additional, refer 2.10.3 above).	**$90.00**	**$95.00**
2.11.13	Transfer of Consents to new owner (S.135(1)(a), S.136(1), S.136(2)(a), or S.137(2)(a) Resource Management Act)	**$295.00**	**$311.50**
2.11.14	Claiming a swing mooring the Council removed from the Coastal Marine Area that did not have a coastal permit	**$365.00**	**$385.50**
2.11.15	Claiming a vessel that was towed and hauled out of the Coastal Marine Area as it was tied to a non- consented mooring that was uplifted	**Cost for tow and haul out**	**Cost for tow and haul out**
2.12 Discount for Late Consents			
2.12.1	Where statutory processing timeframes have not been met a discount of 1% of the total of the administrative charges imposed for every working day on which the application remains unprocessed beyond the time limit, up to a maximum of 50 working days will apply.		

	Fee	2023/24 fees and charges	Proposed 2024/25 fees and charges
2. Invoicing			
3.1	Where processing costs exceed the level of the initial charge (deposit), monthly invoices for any additional charges may be sent to the applicant.		
3.2	Annual swing mooring charges shall be due on 1 December. The initial payment is due within 30 days of the mooring being installed. Moorings installed 1 December to 1 June will incur the full annual charge. Moorings installed from 1 June to 30 November will be charged half of the annual charge. The Council reserves the right to agree to other arrangements in writing.		

	Fee	2023/24 fees and charges	Proposed 2024/25 fees and charges
3.3	The Council has no obligation to perform any action on any application until the charges for the action have been paid in full; such payment will be required by the 20th of the month following invoice.		
3.4	Where any interim invoice is disputed, work on processing the application will be stopped until the matter is resolved at the discretion of the Manager Consents and Compliance.		
3.5	The option of monthly invoices only, in lieu of initial charges, may be available on strict credit conditions as follows: a) The consent process, or Council involvement in the project, is likely to extend over a period in excess of 6 months; and b) The total amount for invoices is likely to exceed $5,000; and c) The applicant is in good financial standing with a satisfactory credit record and agrees to abide by the Council's usual credit terms or d) The applicant is a regular customer of the Council's Resource Consents Business Unit, is in good financial standing with no record of unpaid invoices, who agrees to pay each and every invoiced charge by the 20th of the month following the date of issue of the invoice.		
3.6	Any disputes relating to an invoiced charge must be resolved after the invoice has been paid. Failure to meet these criteria will result in the option of monthly invoices, in lieu of initial charges plus monthly invoices being withdrawn.		
3.7	The decision on whether to waive the required charge and institute a system of monthly invoicing shall be made by the Manager Consents and Compliance or Group Manager Environmental Management, having regard to the above criteria.		

Fee	2023/24 fees and charges	Proposed 2024/25 fees and charges
3. Pre-Application Charges		
Detail		
Pre-application discussion with staff on feasibility of a proposal that may not proceed to resource consent.	**First half hour – no charge. Additional time charged on an hourly basis at the Council charge out rate as per 2.1.**	**First half hour – no charge. Additional time charged on an hourly basis at the Council charge out rate as per 2.1.**

Annual Environmental Science and Monitoring Charges

Fee	2023/24 fees and charges	Proposed 2024/25 fees and charges
Activity		
Air discharge - small (eg abrasive blasting; commercial wood-fired pizza ovens)	**$64.00**	**$68**
Air discharge - medium (appliances <1000kW)	**$428.00**	**$452**
Air discharge - large (appliances >1000kW)	**$643.00**	**$679**
Discharge to land or water 20 -100m3/day	**$428.00**	**$452**
Discharge to land or water >100m3/day	**$643.00**	**$679**
Gravel/sand extraction <2000m3/annum	**$64.00**	**$68**
Gravel/sand extraction 2000m3-10,000m3/annum	**$321.00**	**$339**
Gravel/sand extraction >10,000m3/annum	**$428.00**	**$452**
Quarry/other earthworks	**$160.00**	**$169**
Earthworks from subdivision	**$160.00**	**$169**
Forestry/woodlot harvest <100ha	**$64.00**	**$68**
Forestry harvest >100-200ha	**$107.00**	**$113**
Forestry harvest >200ha	**$214.00**	**$226**
Works in river/stream bed	**$160.00**	**$169**
Water take surface water <5 l/s, or groundwater <100,000m3/year	**$64.00**	**$68**
Water take surface water 5-25 l/s, or groundwater 100,000 - 200,000m3/year	**$214.00**	**$226**
Water take surface water >25 l/s - <60 l/s, or groundwater > 200,000 m3 - <400,000m3/year	**$750.00**	**$792**
Water take surface water >60 l/s, or groundwater > 400,000 m3/year	**$1,072.00**	**$1,132**
Coastal consents (other than takes or discharges)	**$107.00**	**$113**
Dredging	**$214.00**	**$226**

Activities under the Food Act

Fee	2023/24 fees and charges	Proposed 2024/25 fees and charges
New Registration Food control plan		
Initial fee	**$300.00**	**$333**
per hour after the first 1½ hours	**$187.00**	**$207**
New Registration National programme		
Initial fee	**$204.00**	**$226**
per hour after the first hour	**$187.00**	**$207**
Renewal Food control plan or national programme		
Initial fee	**$102.00**	**$113**
per hour after the first ½ hour	**$187.00**	**$207**
Amendment to Registration Food control plan or national programme		
Initial fee	**$102.00**	**$113**
per hour after the first ½ hour	**$187.00**	**$207**
Voluntary suspension Voluntary suspension of food control plan or national programme		
Initial fee	**$102.00**	**$113**
per hour after the first ½ hour	**$187.00**	**$207**
Verification Includes site visits, corrective action follow-up, correspondence and documentation for food control plans Per hour	**$187.00**	**$207**
Compliance Investigation of complaint resulting in the issue of an improvement notice by food safety officer or application for review of improvement notice Per hour	**$187.00**	**$207**
Monitoring Monitoring for food safety and suitability (where there is compliance)	**No charge**	**No charge**

Note: time charged per hour will be measured to the nearest 15 minute interval.

Nelson – Te Ahu Moana o Whakatū

Fee	2023/24 fees and charges	Proposed 2024/25 fees and charges
Marina pricing		
Marina berth & pile mooring waitlist application deposit charges		
Marina berth & pile mooring waitlist application deposit charges A non-refundable deposit must be paid with each application. This deposit will be credited to the applicant's first Annual Licence account, on allocation of a permanent mooring.	**$165.00**	**$165.00**
Marina Berths		
Annual Licence Fee per metre LOA of vessel or part thereof per annum, or berth size, whichever is the greater (GST excl).	**$280.50**	**$322.58**
Annual Licence Pile Per metre LOA of vessel (GST excl).	**$165.01**	**$189.76**
Multi-Hull Multi-hull vessels in designated berths will be charged at 1.5 - 2.0 x single berth rate for a vessel of the same size, plus GST. The applicable rate will be determined by the Marina Supervisor on length and width of vessel or berth whichever is the greater.	**1.5 - 2.0 x single berth rate**	**1.5 - 2.0 x single berth rate**
Commercial Recreational Berths		
Commercial Recreational Berths A commercial or charter berth or storage park, if provided, shall be charged at a rate per metre (GST excl).	**$452.10**	**$519.92**
Live Aboard Charges		
Live Aboard Charge Per month plus annual mooring fee to licensed live-aboard vessels (GST excl).	**$181.50**	**$208.73**
Marina Berths – Visitor Rates		
Less than 14 metres Per day	**$40.00**	**$42.24**

Fee	2023/24 fees and charges	Proposed 2024/25 fees and charges
14 metres to 18 metres Per day	**$55.00**	**$58.08**
18 metres - 20 metres Per day	**$60.00**	**$63.36**
More than 20 metres Per metre of vessel per day	**$5.00**	**$5.28**
Multi-hulls Charged at 1.5 - 2.0 x single berth visitor Rate	**1.5 - 2.0 x single berth**	**1.5 - 2.0 x single berth**
Surcharge Surcharge per person, per day, will apply where a vessel is carrying more than two persons over the age of ten years. The surcharge will apply only to the additional persons carried.	**$5.00**	**$5.28**
Public Boat Ramp		
Annual Launching Permit, valid until 30 June:		
1 July – 30 June	**$125.00**	**$312.50**
1 Oct - 30 June	**$105.00**	**$262.50**
1 Jan – 30 June	**$90.00**	**$225.00**
1 Apr – 30 June	**$78.00**	**$195.00**
Casual use Per launch, pay at meters	**$6.00**	**$15.00**

Environmental health licence fees

Fee	2023/24 fees and charges	Proposed 2024/25 fees and charges
$ if paid on or before 31 July		
Hairdressers	**$205.00**	**$264**
Offensive trades	**$305.00**	**$393**
Camping grounds	**$340.00**	**$438**
Funeral directors	**$215.00**	**$277**
Transfer of registration (per transfer)	**$95.00**	**$122**
Inspection of non-commercial support base (per inspection)	**$95.00**	**$122**
Animal control (other than dogs) time taken at hourly charge out rate (per hour)	**$187.00**	**$241**
Processing site marine contingency plans (per hour)	**$187.00**	**$241**
Pollution response – hourly charge out rate - disbursements (per hour)	**$187.00**	**$241**
$ if paid after 31 July		
Hairdressers if paid after 31 July	**$245.00**	**$316**
Offensive trades if paid after 31 July	**$365.00**	**$470**
Camping grounds if paid after 31 July	**$405.00**	**$522**
Funeral directors if paid after 31 July	**$280.00**	**$361**
Transfer of registration (per transfer) after 31 July	**$95.00**	**$122**
Inspection of non-commercial support base (per inspection) after 31 July	**$112.00**	**$144**
Animal control (other than dogs) time taken at hourly charge out rate (per hour)	**$187.00**	**$241**
Processing site marine contingency plans (per hour)	**$187.00**	**$241**
Pollution response – hourly charge out rate - disbursements (per hour)	**$187.00**	**$241**

Cemeteries and crematorium

Cemeteries

Fee	2023/24 fees and charges	Proposed 2024/25 fees and charges
Cemeteries – Burial Plots		
Standard Ash Plot (up to four urns)	**New fee**	**$1,260.00**

York Valley Landfill Fees and Charges

Fee	2023/24 fees and charges (excl GST)	Proposed 2024/25 fees and charges (excl GST)
Waste		
General Refuse (Municipal Solid Waste)	**$212**	**$250**
HAIL Waste (York)	**$221**	**$250**
HAIL and Hazardous Waste (Eves Valley – only If tested and within specified limits (TBC) and able to be blended.	**$142**	**$164**
Polystyrene	**$2,817**	**$3,238**
Light wastes and Sawdust (treated & untreated)	**$221**	**$510**